

# Adopted 2009-2010 District Expenditures

## GENERAL FUND

Program	0010	General Elementary Education	10
Object of	0100	Salaries	
Account	Description	Current Budget	State Account Number
10-500-00-0010-	Elem - Reg. - Salary	\$69,376.67	10-500-11-0010-0100-201
10-500-00-0010-	Elem Para -Title 1	\$6,545.00	10-500-11-0010-0100-203
10-500-00-0012-	Kindergarten Teacher Salary	\$4,720.00	10-500-11-0012-0100-201
<b>0100</b>	<b>Salaries</b>	80,641.67	** Object of Expenditure
10-500-00-0010-	Elem - Medicare -	\$1,005.96	10-500-11-0010-0221-201
10-500-00-0010-	Elem Para Medi-Title 1	\$94.90	10-500-11-0010-0221-203
10-500-00-0010-	Elem - PERA	\$9,608.67	10-500-11-0010-0230-201
10-500-00-0010-	Elem Para PERA-Title 1	\$906.48	10-500-11-0010-0230-203
10-500-00-0010-	Elem - Reg. - Health	\$11,010.44	10-500-11-0010-0250-201
10-500-00-0012-	Kindergarten Medicare	\$68.44	10-500-11-0012-0221-201
10-500-00-0012-	Kindergarten Pera	\$653.72	10-500-11-0012-0230-201
10-500-00-0012-	Kindergarten Health	\$786.46	10-500-11-0012-0250-201
<b>0200</b>	<b>Employee Benefits</b>	24,135.07	** Object of Expenditure
10-500-00-0010-	Elementary General Supplies	\$250.00	10-500-00-0010-0640-000
10-500-00-0010-	Elem Math Supply	\$0.00	10-500-11-0010-0610-000
10-500-00-0010-	Elem Read/Write Supply	\$200.00	10-500-11-0010-0613-000
10-500-00-0010-	Elem- Science textbooks	\$0.00	10-500-11-0010-0642-000
10-500-00-0010-	Elem- Read-Write textbooks	\$300.00	10-500-11-0010-0644-000
<b>0600</b>	<b>Supplies</b>	750.00	** Object of Expenditure
<b>0010</b>	<b>General Elementary Education</b>	105,526.74	* Program
10-500-00-0030-	SUB INSTR SALARIES	\$0.00	10-500-00-0030-0100-204-6215
10-500-00-0030-	Sub. Instr. Salaries	\$8,500.00	10-500-11-0030-0100-204
<b>0100</b>	<b>Salaries</b>	8,500.00	** Object of Expenditure
10-500-00-0030-	Sub Inst. Medi Care	\$145.00	10-500-11-0030-0221-204
10-500-00-0030-	Sub. Instr. PERA	\$1,177.25	10-500-11-0030-0230-204
10-500-00-0030-	Sub. Instr. Health	\$0.00	10-500-11-0030-0250-204
<b>0200</b>	<b>Employee Benefits</b>	1,322.25	** Object of Expenditure
10-500-00-0030-	Graduation Expenses	\$400.00	10-500-11-0030-0610-000
<b>0600</b>	<b>Supplies</b>	400.00	** Object of Expenditure
<b>0030</b>	<b>General High School Education</b>	10,222.25	* Program
10-500-00-0050-	Student Postsecondary Ed	\$6,000.00	10-500-11-0050-0690-000
<b>0600</b>	<b>Supplies</b>	6,000.00	** Object of Expenditure
<b>0050</b>	<b>General Post-Secondary Education</b>	6,000.00	* Program
10-500-00-0061-	Title 1 Salary	\$17,375.00	10-500-00-0061-0100-201-4010
10-500-00-0061-	TITLE 1 AIDE	\$5,455.00	10-500-00-0061-0100-207-4010
<b>0100</b>	<b>Salaries</b>	22,830.00	** Object of Expenditure
10-500-00-0061-	Title 1 Medi	\$251.94	10-500-00-0061-0221-201-4010
10-500-00-0061-	TITLE 1 AIDE MEDI	\$79.10	10-500-00-0061-0221-207-4010
10-500-00-0061-	Title 1 Pera	\$2,406.44	10-500-00-0061-0230-201-4010
10-500-00-0061-	TITLE 1 PERA	\$755.52	10-500-00-0061-0230-207-4010
10-500-00-0061-	Title 1 Health	\$0.00	10-500-00-0061-0250-201-4010
10-500-00-0061-	TITLE 1 HEALTH	\$34.80	10-500-00-0061-0250-207-4010
<b>0200</b>	<b>Employee Benefits</b>	3,527.80	** Object of Expenditure
10-500-00-0061-	AARA 09-10 STIMULUS	\$12,295.00	10-500-00-0061-0890-000-4010

	<b>0800</b>	<b>Other Objects</b>	12,295.00	**	Object of Expenditure
	<b>0060</b>	<b>Integrated Education</b>	38,652.80	*	Program
10-500-12-0070-		G & T STIPEND	\$2,000.00		10-500-12-0070-0100-201-3150
	<b>0100</b>	<b>Salaries</b>	2,000.00	**	Object of Expenditure
10-500-12-0070-		G & T Medicare	\$29.00		10-500-12-0070-0221-201-3150
10-500-12-0070-		G & T Pera	\$277.00		10-500-12-0070-0230-201-3150
10-500-12-0070-		G & T Health	\$0.00		10-500-12-0070-0250-201-3150

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## Adopted 2009-2010 District Expenditures

### GENERAL FUND

Program	0070	Gifted and Talented Education		10	
Object of	0200	Employee Benefits			
Account	Description		Current Budget	State Account Number	
<b>0200</b>	<b>Employee Benefits</b>		306.00	**	Object of Expenditure
10-500-12-0070-	G & T SUPPLY		\$6,024.00		10-500-12-0070-0600-000-3150
10-500-12-0070-	G & T ACTIVITIES		\$0.00		10-500-12-0070-0610-000-3150
<b>0600</b>	<b>Supplies</b>		6,024.00	**	Object of Expenditure
<b>0070</b>	<b>Gifted and Talented Education</b>		8,330.00	*	Program
10-500-00-0090-	Alternative School		\$10,816.00		10-500-00-0090-0500-000
<b>0400</b>	<b>Repairs/Supplies</b>		10,816.00	**	Object of Expenditure
<b>0080</b>	<b>General Instructional Media</b>		10,816.00	*	Program
10-500-00-0100-	Cobra		\$0.00		10-500-00-0100-0260-201
<b>0200</b>	<b>Employee Benefits</b>		0.00	**	Object of Expenditure
<b>0100</b>	<b>Agriculture</b>		0.00	*	Program
10-500-00-0500-	English - Salaries		\$28,470.00		10-500-11-0500-0100-201
<b>0100</b>	<b>Salaries</b>		28,470.00	**	Object of Expenditure
10-500-00-0500-	English - Medicare		\$412.81		10-500-11-0500-0221-201
10-500-00-0500-	English-PERA		\$3,943.09		10-500-11-0500-0230-201
10-500-00-0500-	English - Health		\$5,505.22		10-500-11-0500-0250-201
<b>0200</b>	<b>Employee Benefits</b>		9,861.12	**	Object of Expenditure
10-500-00-0500-	English Textbooks		\$400.00		10-500-00-0500-0640-000
10-500-00-0500-	English - Supplies & Materials		\$150.00		10-500-11-0500-0600-000
<b>0600</b>	<b>Supplies</b>		550.00	**	Object of Expenditure
<b>0500</b>	<b>English Language Arts</b>		38,881.12	*	Program
10-500-00-0543-	Journalism Postage Sparkler		\$500.00		10-500-11-0543-0600-000
<b>0600</b>	<b>Supplies</b>		500.00	**	Object of Expenditure
<b>0540</b>	<b>Composition</b>		500.00	*	Program
10-500-00-0600-	Foreign Language Supplies		\$71.13		10-500-11-0600-0600-000
<b>0600</b>	<b>Supplies</b>		71.13	**	Object of Expenditure
<b>0600</b>	<b>Foreign Languages</b>		71.13	*	Program
10-500-00-0800-	PE Salaries		\$4,720.00		10-500-11-0800-0100-201
<b>0100</b>	<b>Salaries</b>		4,720.00	**	Object of Expenditure
10-500-00-0800-	PE- Medicare		\$68.44		10-500-11-0800-0221-201
10-500-00-0800-	PE - Benefits-PERA		\$653.72		10-500-11-0800-0230-201
10-500-00-0800-	PE - Health Benefits		\$6.00		10-500-11-0800-0250-201
<b>0200</b>	<b>Employee Benefits</b>		728.16	**	Object of Expenditure

<b>0800</b>	<b>Physical Curriculum</b>	5,448.16	* Program
10-500-00-1100-	Math - Salaries	\$31,620.00	10-500-11-1100-0100-201
<b>0100</b>	<b>Salaries</b>	31,620.00	** Object of Expenditure
10-500-00-1100-	Math-Medicare	\$458.49	10-500-11-1100-0221-201
10-500-00-1100-	Math-PERA	\$4,379.37	10-500-11-1100-0230-201
10-500-00-1100-	Math--Health	\$4,718.76	10-500-11-1100-0250-201
<b>0200</b>	<b>Employee Benefits</b>	9,556.62	** Object of Expenditure
10-500-00-1100-	Math - Equipment	\$3,000.00	10-500-11-1100-0730-000
<b>0700</b>	<b>Equipment</b>	3,000.00	** Object of Expenditure
<b>1100</b>	<b>Mathematics</b>	44,176.62	* Program
10-500-00-1200-	Art- Salaries	\$33,195.00	10-500-11-1200-0100-201
<b>0100</b>	<b>Salaries</b>	33,195.00	** Object of Expenditure
10-500-00-1200-	Art-Medicare	\$481.33	10-500-11-1200-0221-201
10-500-00-1200-	Art-PERA	\$4,597.51	10-500-11-1200-0230-201
10-500-00-1200-	Art-Health	\$4,718.76	10-500-11-1200-0250-201
<b>0200</b>	<b>Employee Benefits</b>	9,797.60	** Object of Expenditure

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Program	1200	Art	10
Object of	0200	Employee Benefits	
Account	Description	Current Budget	State Account Number
<b>1200</b>	<b>Art</b>	42,992.60	* Program
10-500-00-1300-	Science - Salaries	\$16,359.50	10-500-11-1300-0100-201
<b>0100</b>	<b>Salaries</b>	16,359.50	** Object of Expenditure
10-500-00-1300-	Science - Medicare	\$420.87	10-500-11-1300-0221-201
10-500-00-1300-	Science - PERA	\$4,020.03	10-500-11-1300-0230-201
10-500-00-1300-	Science - Health benefit	\$786.46	10-500-11-1300-0250-201
<b>0200</b>	<b>Employee Benefits</b>	5,227.36	** Object of Expenditure
10-500-00-1300-	Science Supplies	\$250.00	10-500-11-1300-0600-000
<b>0600</b>	<b>Supplies</b>	250.00	** Object of Expenditure
<b>1300</b>	<b>Natural Science</b>	21,836.86	* Program
10-500-00-1330-	Vo Ag Salary	\$31,196.96	10-500-00-1330-0100-201-3120
<b>0100</b>	<b>Salaries</b>	31,196.96	** Object of Expenditure
10-500-00-1330-	Vo Ag Medicare	\$452.36	10-500-00-1330-0221-201-3120
10-500-00-1330-	Vo Ag PERA	\$4,320.78	10-500-00-1330-0230-201-3120
10-500-00-1330-	Vo Ag Health	\$4,718.76	10-500-00-1330-0250-201-3120
<b>0200</b>	<b>Employee Benefits</b>	9,491.90	** Object of Expenditure
10-500-00-1330-	Vo Ag Travel	\$1,000.00	10-500-00-1330-0580-000-3120
<b>0400</b>	<b>Repairs/Supplies</b>	1,000.00	** Object of Expenditure
10-500-00-1330-	Vo Ag Ed Supplies	\$1,000.00	10-500-11-1330-0600-000-3120
<b>0600</b>	<b>Supplies</b>	1,000.00	** Object of Expenditure
10-500-00-1330-	Vo Ag Equipment	\$500.00	10-500-00-1330-0730-000-3120
<b>0700</b>	<b>Equipment</b>	500.00	** Object of Expenditure
<b>1330</b>	<b>Physical Science</b>	43,188.86	* Program
10-500-00-1550-	History - Salary	\$28,320.00	10-500-11-1550-0100-201
<b>0100</b>	<b>Salaries</b>	28,320.00	** Object of Expenditure

10-500-00-1550-	History - Medicare	\$410.64	10-500-11-1550-0221-201
10-500-00-1550-	History - PERA	\$3,922.32	10-500-11-1550-0230-201
10-500-00-1550-	History - Health	\$4,718.76	10-500-11-1550-0250-201
<b>0200</b>	<b>Employee Benefits</b>	<u>9,051.72</u>	** Object of Expenditure
10-500-00-1550-	History - Supply	\$150.00	10-500-11-1550-0600-000
10-500-00-1550-	History Textbooks	\$2,500.00	10-500-11-1550-0640-000
<b>0600</b>	<b>Supplies</b>	<u>2,650.00</u>	** Object of Expenditure
<b>1550</b>	<b>History</b>	<u>40,021.72</u>	* Program
10-500-00-1610-	Network Admin Pur Ser	\$8,500.00	10-500-11-1610-0300-000
<b>0200</b>	<b>Employee Benefits</b>	<u>8,500.00</u>	** Object of Expenditure
10-500-00-1620-	V-NET	\$23,000.00	10-500-11-1620-0531-000
<b>0400</b>	<b>Repairs/Supplies</b>	<u>23,000.00</u>	** Object of Expenditure
10-500-00-1620-	POWER SCHOOL	\$3,750.00	10-500-00-1620-0641-000
10-500-00-1620-	VNET STUDENT CLASSES	\$2,500.00	10-500-00-1620-0691-000
10-500-00-1620-	Computer Supplies & Mat.	\$1,648.00	10-500-11-1620-0600-000
10-500-00-1620-	Computer Software/Text	\$2,000.00	10-500-11-1620-0640-000
<b>0600</b>	<b>Supplies</b>	<u>9,898.00</u>	** Object of Expenditure
10-500-00-1620-	Computer - Equipment	\$500.00	10-500-11-1620-0730-000
<b>0700</b>	<b>Equipment</b>	<u>500.00</u>	** Object of Expenditure
<b>1610</b>	<b>Computer Applications</b>	<u>41,898.00</u>	* Program
10-500-00-1700-	Sped Aide	\$12,000.00	10-500-00-1700-0100-207-3130
10-500-00-1700-	Spec Ed - Salary	\$31,545.00	10-500-12-1700-0100-202-3130
<b>0100</b>	<b>Salaries</b>	<u>43,545.00</u>	** Object of Expenditure
10-500-00-1700-	Sped medi	\$174.00	10-500-00-1700-0221-207-3130

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## Adopted 2009-2010 District Expenditures

### GENERAL FUND

Program	1700	Special Education		10
Object of	0200	Employee Benefits		
<b>Account</b>	<b>Description</b>	<b>Current Budget</b>	<b>State Account Number</b>	
10-500-00-1700-	Sped Pera	\$1,662.00	10-500-00-1700-0230-207-3130	
10-500-00-1700-	Spec Ed - Medicare	\$457.40	10-500-12-1700-0221-202-3130	
10-500-00-1700-	Spec Ed -PERA	\$4,368.98	10-500-12-1700-0230-202-3130	
10-500-00-1700-	Spec Ed - Health	\$5,505.22	10-500-12-1700-0250-202-3130	
<b>0200</b>	<b>Employee Benefits</b>	<u>12,167.60</u>	** Object of Expenditure	
10-500-00-1700-	Spec Ed - Equipment	\$460.00	10-500-12-1700-0730-000-3130	
<b>0700</b>	<b>Equipment</b>	<u>460.00</u>	** Object of Expenditure	
10-500-00-1700-	Sped Ed Stimulus	\$5,080.00	10-500-12-1700-0900-000-3130	
<b>0900</b>	<b>Other Uses of Funds</b>	<u>5,080.00</u>	** Object of Expenditure	
<b>1700</b>	<b>Special Education</b>	<u>61,252.60</u>	* Program	
10-500-00-1802-	HS Cocurricular Coach salary	\$765.00	10-500-11-1802-0150-210	
<b>0100</b>	<b>Salaries</b>	<u>765.00</u>	** Object of Expenditure	
10-500-00-1802-	add per sds	\$45.00	10-500-00-1802-0250-210	
10-500-00-1802-	HS cocurricular Medicare	\$7.25	10-500-11-1802-0221-210	
10-500-00-1802-	HS cocurricular PERA	\$105.95	10-500-11-1802-0230-210	
<b>0200</b>	<b>Employee Benefits</b>	<u>158.20</u>	** Object of Expenditure	
10-500-00-1810-	Cocurricular- Travel	\$500.00	10-500-11-1810-0580-000	

<b>0400</b>	<b>Repairs/Supplies</b>	500.00	** Object of Expenditure
10-500-00-1800-	PEP GRANT	\$3,997.00	10-500-00-1800-0600-000-5215
10-500-00-1800-	Cocurricular Supply	\$250.00	10-500-11-1800-0600-000
<b>0600</b>	<b>Supplies</b>	4,247.00	** Object of Expenditure
<b>1800</b>	<b>Cocurricular Activities I - Athletic/Sport</b>	5,670.20	* Program
10-500-00-1890-	CHSAA	\$750.00	10-500-11-1890-0814-000
<b>0800</b>	<b>Other Objects</b>	750.00	** Object of Expenditure
<b>1890</b>	<b>Track and Field</b>	750.00	* Program
10-500-00-1900-	Student Council	\$100.00	10-500-11-1900-0600-000
10-500-00-1900-	National Honor Soc.	\$300.00	10-500-11-1900-0610-000
<b>0600</b>	<b>Supplies</b>	400.00	** Object of Expenditure
<b>1900</b>	<b>Cocurricular Activities II</b>	400.00	* Program
10-500-00-2100-	Field Trips	\$1,000.00	10-500-21-2100-0300-000
<b>0200</b>	<b>Employee Benefits</b>	1,000.00	** Object of Expenditure
<b>2100</b>	<b>Support Services - Students</b>	1,000.00	* Program
10-500-00-2120-	Testing Materials	\$1,750.00	10-500-21-2120-0690-000
<b>0600</b>	<b>Supplies</b>	1,750.00	** Object of Expenditure
<b>2120</b>	<b>Guidance Services</b>	1,750.00	* Program
10-500-00-2132-	Nursing Services	\$2,176.00	10-500-21-2132-0335-000
<b>0302</b>	<b>Purchased Services</b>	2,176.00	** Object of Expenditure
<b>2130</b>	<b>Health Services</b>	2,176.00	* Program
10-500-00-2220-	Library - Salary	\$19,550.67	10-500-22-2220-0100-216
<b>0100</b>	<b>Salaries</b>	19,550.67	** Object of Expenditure
10-500-00-2220-	Library - Medicare	\$283.48	10-500-22-2220-0221-216
10-500-00-2220-	Library - PERA	\$2,707.77	10-500-22-2220-0230-216
10-500-00-2220-	Library -Health	\$4,718.76	10-500-22-2220-0250-216
<b>0200</b>	<b>Employee Benefits</b>	7,710.01	** Object of Expenditure
10-500-00-2220-	Library - Supp. & Mat.	\$200.00	10-500-22-2220-0600-000
10-500-00-2220-	Library - Books	\$1,000.00	10-500-22-2220-0640-000
10-500-00-2220-	Lib-Mag & Subscriptions	\$750.00	10-500-22-2220-0690-000
<b>0600</b>	<b>Supplies</b>	1,950.00	** Object of Expenditure
<b>2220</b>	<b>Media Support Services</b>	29,210.68	* Program

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### GENERAL FUND

Program	2300	BOARD - General Administration	10
Object of	0100	Salaries	
Account	Description	Current Budget	State Account Number
10-500-00-2300-	Supt. Salary	\$30,000.00	10-500-23-2300-0100-101
<b>0100</b>	<b>Salaries</b>	30,000.00	** Object of Expenditure
10-500-00-2300-	Supt - Medicare	\$500.25	10-500-23-2300-0221-101
10-500-00-2300-	Supt - PERA	\$4,155.00	10-500-23-2300-0230-101
10-500-00-2300-	Supt - Health	\$7,249.32	10-500-23-2300-0250-101
<b>0200</b>	<b>Employee Benefits</b>	11,904.57	** Object of Expenditure
10-500-00-2300-	TREASURERS FEE	\$500.00	10-500-23-2300-0311-000
10-500-00-2300-	Dist-Pur Ser-Audit Services	\$6,250.00	10-500-23-2300-0332-000

10-500-00-2300-	District - Attorney	\$2,700.00	10-500-23-2300-0390-000
<b>0302</b>	<b>Purchased Services</b>	9,450.00	** Object of Expenditure
10-500-00-2300-	District - Advertising	\$2,000.00	10-500-23-2300-0540-000
10-500-00-2300-	Dist-Travel & Regist	\$2,500.00	10-500-23-2300-0580-000
10-500-00-2300-	BOCES Fees	\$22,540.00	10-500-23-2300-0591-000
<b>0400</b>	<b>Repairs/Supplies</b>	27,040.00	** Object of Expenditure
10-500-00-2300-	SUPT SUPPLIES	\$350.00	10-500-00-2300-0600-000
<b>0600</b>	<b>Supplies</b>	350.00	** Object of Expenditure
10-500-00-2300-	Teacher Alternative Lic	\$0.00	10-500-00-2300-0891-000
10-500-00-2300-	Dist-Dues & Fees	\$200.00	10-500-23-2300-0810-000
10-500-00-2300-	CASE Dues	\$1,400.00	10-500-23-2300-0811-000
10-500-00-2300-	CASB Dues	\$2,366.00	10-500-23-2300-0812-000
10-500-00-2300-	Dist.	\$6,050.00	10-500-23-2300-0890-000
<b>0800</b>	<b>Other Objects</b>	10,016.00	** Object of Expenditure
<b>2300</b>	<b>BOARD - General Administration</b>	88,760.57	* Program
10-500-00-2400-	Principal - Salary	\$30,000.00	10-500-24-2400-0100-105
10-500-00-2400-	School Secretary	\$22,750.00	10-500-24-2400-0100-513
10-500-00-2400-	Assit Supt Salary	\$6,174.66	10-500-24-2400-0120-106
<b>0100</b>	<b>Salaries</b>	58,924.66	** Object of Expenditure
10-500-00-2400-	Principal - Medicare-	\$500.25	10-500-24-2400-0221-105
10-500-00-2400-	Assit Supt Medicare	\$89.53	10-500-24-2400-0221-106
10-500-00-2400-	School Secretary Medicare	\$329.88	10-500-24-2400-0221-513
10-500-00-2400-	Principal - PERA-	\$4,155.00	10-500-24-2400-0230-105
10-500-00-2400-	Assit Supt PERA	\$855.19	10-500-24-2400-0230-106
10-500-00-2400-	School Secretary PERA	\$3,150.88	10-500-24-2400-0230-513
10-500-00-2400-	Principal - Health-	\$7,249.32	10-500-24-2400-0250-105
10-500-00-2400-	Assit Supt - Health	\$944.72	10-500-24-2400-0250-106
10-500-00-2400-	School Secretary Health	\$5,505.22	10-500-24-2400-0250-513
<b>0200</b>	<b>Employee Benefits</b>	22,779.99	** Object of Expenditure
10-500-00-2400-	Postage	\$1,200.00	10-500-24-2400-0533-000
10-500-00-2400-	Admin -Travel & Reg	\$2,000.00	10-500-24-2400-0580-000
<b>0400</b>	<b>Repairs/Supplies</b>	3,200.00	** Object of Expenditure
10-500-00-2400-	Admin - Supplies & Materials	\$3,500.00	10-500-24-2400-0600-000
<b>0600</b>	<b>Supplies</b>	3,500.00	** Object of Expenditure
<b>2400</b>	<b>Administrative/Office/Principal</b>	88,404.65	* Program
10-500-00-2500-	Bus. Office - Salary	\$29,966.00	10-500-25-2500-0100-501
<b>0100</b>	<b>Salaries</b>	29,966.00	** Object of Expenditure
10-500-00-2500-	Bus. Office - Medicare	\$434.51	10-500-25-2500-0221-501
10-500-00-2500-	Bus. Office - PERA	\$4,150.29	10-500-25-2500-0230-501
10-500-00-2500-	Bus. Office - Health	\$4,718.76	10-500-25-2500-0250-501
<b>0200</b>	<b>Employee Benefits</b>	9,303.56	** Object of Expenditure
10-500-00-2500-	Bus. Office - SDS Fee	\$3,665.00	10-500-25-2500-0334-000
<b>0302</b>	<b>Purchased Services</b>	3,665.00	** Object of Expenditure

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## Adopted 2009-2010 District Expenditures

### GENERAL FUND

Program            2500            Bookkeeping Services  
Object of           0400            Repairs/Supplies

Account	Description	Current Budget	State Account Number
10-500-00-2500-	BK POSTAGE	\$0.00	10-500-00-2500-0533-000
<b>0400</b>	<b>Repairs/Supplies</b>	0.00	** Object of Expenditure
10-500-00-2500-	Bus Office - Supplies & Mat.	\$100.00	10-500-25-2500-0600-000
<b>0600</b>	<b>Supplies</b>	100.00	** Object of Expenditure
<b>2500</b>	<b>Bookkeeping Services</b>	43,034.56	* Program
10-500-00-2600-	Custodial Aide Salary	\$4,000.00	10-500-26-2600-0100-203
10-500-00-2600-	Oper & Maint. Salary	\$21,000.00	10-500-26-2600-0100-608
<b>0100</b>	<b>Salaries</b>	25,000.00	** Object of Expenditure
10-500-00-2600-	Custodial Aide Medicare	\$58.00	10-500-26-2600-0221-203
10-500-00-2600-	Oper & Maint -Medicare	\$567.59	10-500-26-2600-0221-608
10-500-00-2600-	Custodial Aide PERA	\$554.00	10-500-26-2600-0230-203
10-500-00-2600-	Oper & Maint -PERA	\$2,908.50	10-500-26-2600-0230-608
10-500-00-2600-	Custodial Aide Health	\$0.00	10-500-26-2600-0250-203
10-500-00-2600-	Oper & Maint -Health Benefit	\$4,718.76	10-500-26-2600-0250-608
10-500-00-2600-	Oper & Maint-Purch Serv.	\$8,700.00	10-500-26-2600-0300-000
10-500-00-2600-	Electrician Pur Ser	\$3,000.00	10-500-26-2600-0301-000
<b>0200</b>	<b>Employee Benefits</b>	20,506.85	** Object of Expenditure
10-500-00-2600-	Plumbing Pur Ser	\$2,250.00	10-500-26-2600-0302-000
<b>0302</b>	<b>Purchased Services</b>	2,250.00	** Object of Expenditure
10-500-00-2600-	Op. & Maint- Water/Sewer/Trash	\$3,500.00	10-500-26-2600-0411-000
10-500-00-2600-	Op & Maint Pest Control	\$1,000.00	10-500-26-2600-0426-000
10-500-00-2600-	Op & Maint -Copier/Warranty	\$4,500.00	10-500-26-2600-0430-000
<b>0400</b>	<b>Repairs/Supplies</b>	9,000.00	** Object of Expenditure
10-500-00-2600-	Operation & Maint Supp	\$10,500.00	10-500-26-2600-0600-000
10-500-00-2600-	Op & Maint Propane	\$40,000.00	10-500-26-2600-0621-000
10-500-00-2600-	Op & Maint Electricity	\$18,000.00	10-500-26-2600-0622-000
10-500-00-2600-	Op & Maint Fire Ext	\$2,500.00	10-500-26-2600-0629-000
10-500-00-2600-	Op & Maint Boiler	\$300.00	10-500-26-2600-0630-000
<b>0600</b>	<b>Supplies</b>	71,300.00	** Object of Expenditure
10-500-00-2600-	Op & Maint Equip	\$5,000.00	10-500-26-2600-0730-000
<b>0700</b>	<b>Equipment</b>	5,000.00	** Object of Expenditure
10-500-00-2600-	Op & Maint-Misc Expenses	\$600.00	10-500-26-2600-0890-000
<b>0800</b>	<b>Other Objects</b>	600.00	** Object of Expenditure
<b>2600</b>	<b>Operation and Maintenance of Plant Services</b>	133,656.85	* Program
10-500-00-2620-	Property & Liability Insurance	\$11,796.00	10-500-26-2620-0522-000
<b>0400</b>	<b>Repairs/Supplies</b>	11,796.00	** Object of Expenditure
<b>2620</b>	<b>Operating Building Services</b>	11,796.00	* Program
10-500-00-2700-	Bus In Service	\$500.00	10-500-00-2700-0190-602
10-500-00-2700-	Pupil Trans-Salary	\$21,700.00	10-500-27-2700-0100-602
<b>0100</b>	<b>Salaries</b>	22,200.00	** Object of Expenditure
10-500-00-2700-	Pupil Trans - Medicare	\$314.65	10-500-27-2700-0221-602
10-500-00-2700-	Pupil Trans-PERA	\$3,005.45	10-500-27-2700-0230-602
10-500-00-2700-	Pupil Trans - Health	\$1,153.19	10-500-27-2700-0250-602
10-500-00-2700-	Trans. Pur. Service	\$3,000.00	10-500-27-2700-0300-000
<b>0200</b>	<b>Employee Benefits</b>	7,473.29	** Object of Expenditure
10-500-00-2700-	Driver Physical	\$400.00	10-500-27-2700-0335-000
10-500-00-2700-	Drug Testing	\$400.00	10-500-27-2700-0336-000
10-500-00-2700-	Driver First Aid	\$315.00	10-500-27-2700-0339-000
<b>0302</b>	<b>Purchased Services</b>	1,115.00	** Object of Expenditure

## Adopted 2009-2010 District Expenditures

### GENERAL FUND

Program	2700	Student Transportation Services	10
Object of	0400	Repairs/Supplies	
Account	Description	Current Budget	State Account Number
10-500-00-2700-	Vehicle Insurance	\$2,449.00	10-500-27-2700-0523-000
10-500-00-2700-	Bus Radio Service	\$300.00	10-500-27-2700-0530-000
<b>0400</b>	<b>Repairs/Supplies</b>	<u>10,749.00</u>	** Object of Expenditure
10-500-00-2700-	Pupil Trans - Supplies	\$300.00	10-500-27-2700-0600-000
10-500-00-2700-	Pupil Trans - Fuel	\$20,000.00	10-500-27-2700-0626-000
<b>0600</b>	<b>Supplies</b>	<u>20,300.00</u>	** Object of Expenditure
10-500-00-2700-	Pupil Trans-Equipment	\$1,000.00	10-500-27-2700-0730-000
<b>0700</b>	<b>Equipment</b>	<u>1,000.00</u>	** Object of Expenditure
10-500-00-2700-	Bus Inspection Fee	\$7,000.00	10-500-27-2700-0810-000
<b>0800</b>	<b>Other Objects</b>	<u>7,000.00</u>	** Object of Expenditure
<b>2700</b>	<b>Student Transportation Services</b>	<u>69,837.29</u>	* Program
10-500-00-2710-	Trans. Coord. Salary	\$3,000.00	10-500-27-2710-0100-602
<b>0100</b>	<b>Salaries</b>	<u>3,000.00</u>	** Object of Expenditure
10-500-00-2710-	Trans. Coord. Medicare	\$43.50	10-500-27-2710-0221-602
10-500-00-2710-	Trans. Coord. PERA	\$415.50	10-500-27-2710-0230-602
<b>0200</b>	<b>Employee Benefits</b>	<u>459.00</u>	** Object of Expenditure
<b>2710</b>	<b>Supervision of Student Transportation Services</b>	<u>3,459.00</u>	* Program
10-500-00-2730-	Field Trip Drivers	\$700.00	10-500-27-2730-0150-602
<b>0100</b>	<b>Salaries</b>	<u>700.00</u>	** Object of Expenditure
10-500-00-2730-	Field Trip Medicare	\$10.15	10-500-27-2730-0221-602
10-500-00-2730-	Field Trip PERA	\$96.95	10-500-27-2730-0230-602
<b>0200</b>	<b>Employee Benefits</b>	<u>107.10</u>	** Object of Expenditure
<b>2730</b>	<b>Monitoring Services</b>	<u>807.10</u>	* Program
10-500-00-2845-	Telephones	\$3,300.00	10-500-28-2845-0531-000
<b>0400</b>	<b>Repairs/Supplies</b>	<u>3,300.00</u>	** Object of Expenditure
<b>2840</b>	<b>Information Systems Services</b>	<u>3,300.00</u>	* Program
10-500-00-2850-	Unemployment Insurance	\$2,000.00	10-500-28-2850-0525-000
10-500-00-2850-	Workers Comp Insurance	\$3,733.00	10-500-28-2850-0526-000
<b>0400</b>	<b>Repairs/Supplies</b>	<u>5,733.00</u>	** Object of Expenditure
<b>2850</b>	<b>Risk Management Services</b>	<u>5,733.00</u>	* Program
10-500-00-2900-	SCHOLARSHIP HOLDING ACCT	\$3,202.49	10-500-00-2900-0800-000
<b>0800</b>	<b>Other Objects</b>	<u>3,202.49</u>	** Object of Expenditure
<b>2900</b>	<b>Other Support Services</b>	<u>3,202.49</u>	* Program
10-500-00-3000-	Unused Personal Days	\$750.00	10-500-30-3000-0100-201
<b>0100</b>	<b>Salaries</b>	<u>750.00</u>	** Object of Expenditure
10-500-00-3000-	Unused Personal-Medicare	\$10.87	10-500-30-3000-0221-201
10-500-00-3000-	Unused Personal PERA	\$103.88	10-500-30-3000-0230-201
10-500-00-3000-	Unused Personal Health	\$165.87	10-500-30-3000-0250-201
<b>0200</b>	<b>Employee Benefits</b>	<u>280.62</u>	** Object of Expenditure

2910	Volunteer Services	1,030.62	* Program
10-500-00-4600-	Building Improvement	\$2,724.13	10-500-46-4600-0690-000
0600	Supplies	2,724.13	** Object of Expenditure
10-500-00-4600-	ASBESTOS PLAN	\$500.00	10-500-00-4600-0700-000
0700	Equipment	500.00	** Object of Expenditure
4600	Building Improvement Services	3,224.13	* Program
10-500-00-5000-	Federal Tax	\$100.00	10-500-50-5000-0990-000
0900	Other Uses of Funds	100.00	** Object of Expenditure
4900	Other Facilities Acquisition and Construction	100.00	* Program

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## Adopted 2009-2010 District Expenditures

### GENERAL FUND

Program	5200	Fund Transfers		10
Object of	0900	Other Uses of Funds		
Account	Description	Current Budget		State Account Number
10-500-00-5226-	Transfer to Apartment	\$3,277.92		10-500-00-5226-0930-000
0900	Other Uses of Funds	3,277.92	**	Object of Expenditure
5200	Fund Transfers	3,277.92	*	Program
10-500-00-9000-	AUDIT DING	\$18,904.68		10-500-90-9000-3210-000
0900	Other Uses of Funds	18,904.68	**	Object of Expenditure
5274	Transfer to Pupil Activity	18,904.68	*	Program
10-500-00-9100-	Operating Reserve	\$222,275.87		10-500-90-9100-0840-000
0800	Other Objects	222,275.87	**	Object of Expenditure
9100	Operating Reserve	222,275.87	*	Program
10-500-00-9200-	District Reserve	\$0.00		10-500-90-9200-0840-000
0800	Other Objects	0.00	**	Object of Expenditure
9200	Non-Appropriated Reserve	0.00	*	Program
10-500-00-9310-	Tabor Emergency Reserve	\$16,096.90		10-500-90-9310-0840-000
0800	Other Objects	16,096.90	**	Object of Expenditure
9310	TABOR Emergency Reserve	16,096.90	*	Program
10	GENERAL FUND	1,277,673.97		Fund

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## Adopted 2009-2010 District Expenditures

### Capital Reserve Fund

Program	9100	Operating Reserve		21
Object of	0800	Other Objects		
<b>Account</b>	<b>Description</b>		<b>Current Budget</b>	<b>State Account Number</b>
21-500-00-9100-	Cap Res-Contingency Reserve		\$3,989.80	21-500-00-9100-0840-000
<b>0800</b>	<b>Other Objects</b>		<u>3,989.80</u>	** Object of Expenditure
<b>9100</b>	<b>Operating Reserve</b>		<u>3,989.80</u>	* Program
<b>21</b>	<b>Capital Reserve Fund</b>		<u><u>3,989.80</u></u>	Fund

## Adopted 2009-2010 District Expenditures

### Grants Designated Fund

Program	0010	General Elementary Education		22
Object of	0200	Employee Benefits		
Account	Description		Current Budget	State Account Number
22-100-00-0011-	Reading First Pera		\$0.00	22-100-00-0011-0230-201-5357
22-100-00-0011-	Reading First Health		\$0.00	22-100-00-0011-0250-201-5357

	<b>0200</b>	<b>Employee Benefits</b>	0.00	**	Object of Expenditure
	<b>0010</b>	<b>General Elementary Education</b>	0.00	*	Program
22-500-00-0060-		REAP	\$28,127.93		22-500-00-0060-0580-000-4358
	<b>0400</b>	<b>Repairs/Supplies</b>	28,127.93	**	Object of Expenditure
	<b>0060</b>	<b>Integrated Education</b>	28,127.93	*	Program
22-500-00-1900-		21st Grant Project Coor	\$3,612.00		22-500-00-1900-0100-201-5287
22-500-00-1901-		21st Grant After School	\$2,000.00		22-500-00-1901-0100-201-5287
	<b>0100</b>	<b>Salaries</b>	5,612.00	**	Object of Expenditure
22-500-00-1900-		21st Medi	\$161.48		22-500-00-1900-0221-201-5287
22-500-00-1900-		21st Pera	\$1,672.07		22-500-00-1900-0230-201-5287
22-500-00-1900-		21st Health	\$1,430.45		22-500-00-1900-0250-201-5287
22-500-00-1900-		21st Pur Serv	\$3,360.00		22-500-00-1900-0300-000-5287
22-500-00-1900-		21ST PARENT CLASSES	\$400.00		22-500-00-1900-0301-000-5287
22-500-00-1901-		21st Extra Medi	\$58.00		22-500-00-1901-0221-201-5287
22-500-00-1901-		21st Extra Pera	\$231.00		22-500-00-1901-0230-201-5287
	<b>0200</b>	<b>Employee Benefits</b>	7,313.00	**	Object of Expenditure
22-500-00-1900-		21st Century Grant	\$1,725.00		22-500-00-1900-0640-000-5287
	<b>0600</b>	<b>Supplies</b>	1,725.00	**	Object of Expenditure
	<b>1900</b>	<b>Cocurricular Activities II</b>	14,650.00	*	Program
22-500-00-2703-		21st After School Trans	\$1,000.00		22-500-00-2703-0111-602-5287
	<b>0100</b>	<b>Salaries</b>	1,000.00	**	Object of Expenditure
22-500-00-2703-		21st Tran Medi	\$20.00		22-500-00-2703-0221-602-5287
22-500-00-2703-		21st Trans Pera	\$124.00		22-500-00-2703-0230-602-5287
	<b>0200</b>	<b>Employee Benefits</b>	144.00	**	Object of Expenditure
	<b>2701</b>	<b>Student 21STTransportation Services</b>	1,144.00	*	Program
<b>22</b>		<b>Grants Designated Fund</b>	43,921.93		Fund

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## Adopted 2009-2010 District Expenditures

Apartment

Program 5100 Debt Service  
 Object of 0200 Employee Benefits

Account	Description	Current Budget	State Account Number
26-500-00-5130- <b>0200</b>	APARTMENT PUR SERVICE <b>Employee Benefits</b>	\$0.00 <hr/> 0.00	26-500-00-5130-0300-000-0130 ** Object of Expenditure
26-500-00-5130-	APARTMENT UTILITIES	\$3,532.00	26-500-00-5130-0440-000-0130
26-500-00-5130-	APARTMENT REPAIRS	\$1,600.00	26-500-00-5130-0441-000-0130
26-500-00-5131- <b>0400</b>	APARTMENT SECURITY <b>Repairs/Supplies</b>	\$0.00 <hr/> 5,132.00	26-500-00-5131-0440-000-0130 ** Object of Expenditure
26-500-00-5130- <b>0800</b>	APARTMENT OTHER EXP <b>Other Objects</b>	\$3,500.00 <hr/> 3,500.00	26-500-00-5130-0890-000 ** Object of Expenditure
<b>5100</b>	<b>Debt Service</b>	8,632.00	* Program
26-500-00-9100- <b>0800</b>	Apartment Approp Res <b>Other Objects</b>	\$2,957.51 <hr/> 2,957.51	26-500-00-9100-0840-000-0130 ** Object of Expenditure
<b>9100</b>	<b>Operating Reserve</b>	2,957.51	* Program
26-500-00-9900- <b>0800</b>	Other Reserves <b>Other Objects</b>	\$2,600.00 <hr/> 2,600.00	26-500-00-9900-0840-000-0130 ** Object of Expenditure
<b>9900</b>	<b>Other Reserves</b>	2,600.00	* Program
<b>26</b>	<b>Apartment</b>	<hr/> <hr/> 14,189.51	Fund

# Adopted 2009-2010 District Expenditures

## Food Service Fund

Program	3110	Food Service Direction		51
Object of	0100	Salaries		
<b>Account</b>	<b>Description</b>		<b>Current Budget</b>	<b>State Account Number</b>
51-500-00-3110-	Salary-Audit		\$14,348.00	51-500-00-3110-0100-607
<b>0100</b>	<b>Salaries</b>		14,348.00	** Object of Expenditure
51-500-00-3110-	Medicare- Audit		\$208.05	51-500-00-3110-0221-607
51-500-00-3110-	PERA benefit Audit		\$1,987.20	51-500-00-3110-0230-607
51-500-00-3110-	Health benefits- Audit		\$5,505.22	51-500-00-3110-0250-607
<b>0200</b>	<b>Employee Benefits</b>		7,700.47	** Object of Expenditure
51-500-00-3110-	Lunch-Purch Serv-Rep. & Maint.		\$2,100.00	51-500-00-3110-0430-000
51-500-00-3110-	Lunch Travel		\$613.68	51-500-00-3110-0580-000
<b>0400</b>	<b>Repairs/Supplies</b>		2,713.68	** Object of Expenditure
51-500-00-3110-	Food		\$12,253.96	51-500-00-3110-0630-000
51-500-00-3110-	Milk		\$3,100.00	51-500-00-3110-0631-000
51-500-00-3110-	USDA Commodities AUDIT		\$2,500.00	51-500-00-3110-0633-000
<b>0600</b>	<b>Supplies</b>		17,853.96	** Object of Expenditure
51-500-00-3110-	Lunch-Equipment		\$500.00	51-500-00-3110-0730-000
<b>0700</b>	<b>Equipment</b>		500.00	** Object of Expenditure
<b>3110</b>	<b>Food Service Direction</b>		43,116.11	* Program
<b>51</b>	<b>Food Service Fund</b>		43,116.11	Fund

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## Adopted 2009-2010 District Expenditures

### Scholarship Fund - combined

Program	2900	Other Support Services	72
Object of	0800	Other Objects	
Account	Description	Current Budget	State Account Number
72-300-00-2900-	Kuroda Scholarship	\$2,500.00	72-300-00-2900-0801-000
<b>0800</b>	<b>Other Objects</b>	2,500.00	** Object of Expenditure
<b>2900</b>	<b>Other Support Services</b>	2,500.00	* Program
72-300-00-9100-	Scholarship Approp Reserves	\$8,268.92	72-300-00-9100-0840-000
<b>0800</b>	<b>Other Objects</b>	8,268.92	** Object of Expenditure
<b>9100</b>	<b>Operating Reserve</b>	8,268.92	* Program
<b>72</b>	<b>Scholarship Fund - combined</b>	10,768.92	Fund

## Adopted 2009-2010 District Expenditures

### Pupil Activity Agency Fund

Program	1900	Cocurricular Activities II		74
Object of	0800	Other Objects		
Account	Description	Current Budget	State Account Number	
74-502-00-1900-	PUPIL ACTIVITY EXPENSE	\$15,000.00	74-502-00-1900-0890-000	
<b>0800</b>	<b>Other Objects</b>	15,000.00	** Object of Expenditure	
<b>1900</b>	<b>Cocurricular Activities II</b>	15,000.00	* Program	
74-502-00-9100-	PUPIL APPROP RESERVES	\$10,802.26	74-502-00-9100-0840-000	
<b>0800</b>	<b>Other Objects</b>	10,802.26	** Object of Expenditure	

9100	Operating Reserve	<u>10,802.26</u>	* Program
74	Pupil Activity Agency Fund	<u>25,802.26</u>	Fund
	<b>Report Total:</b>	1,419,462.50	

































