

APPROPRIATION RESOLUTION

* Round to Nearest Dollar *

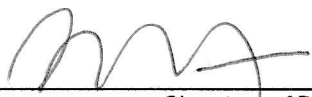
Be it resolved by the Board of Education of School District/BOCES

Agate School District #300 in Elbert County

that the amounts shown in the following schedule be appropriated to each fund as specified in the "2020-2021 Budget" for the ensuing fiscal year beginning July 1, 2020 and ending June 30, 2021.

FUND		APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund		1 1,861,233	1,861,233
	1a. Charter Schools	1a. 0	0
	1b. Insurance Reserve Fund	1b. 0	0
	1c. Pre-School Fund	1c. 0	0
Special Revenue Funds:			
	2. Food Service Special Revenue Fund	2 76,884	76,884
	3. Governmental Designated-Purpose Grants Fund	3 0	0
	4. Pupil Activity Special Revenue Fund	4 5,018	5,018
	5. Full Day Kindergarten Mill Levy Override Fund	5 0	0
	6. Transportation Fund	6 0	0
	7. Other Special Revenue Funds	7 9,000	9,000
		8 0	0
7. Bond Redemption Fund			
Capital Projects Funds:			
	9. Building Fund	9 0	0
	10. Special Building and Technology Fund	10 0	0
	11. Capital Reserve Capital Projects Fund	11 0	0
Enterprise Funds:			
	12. Food Service Fund	12 0	0
	13. Other Enterprise Funds	13 0	0
Internal Service Funds:			
	14. Risk-Related Activity Fund	14 0	0
	15. Other Internal Service Funds	15 0	0
Trust/Agency Funds:			
	16. Fiduciary Fund	16 0	0
	17. Private Purpose Trust Funds	17 0	0
	18. Agency Fund	18 0	0
	19. Pupil Activity Agency Fund	19 0	0
	20. Foundations	20 0	0
	21. Component Units	21 0	0
TOTAL APPROPRIATION		22 1,952,135	1,952,135

6/16/20
Date of Adoption


Signature of Board President

FFY2020-2021 SUMMARY

BUDGET	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk Management	19 Colorado Preschool Program	21 Food	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten MM Levy Override	26 Transportation	(28-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
SCHOOL DISTRICT	55.0															
Budgeted Pupil Count	Object Source	700,000.00	0.00	0.00	0.00	15,995.41	0.00	4,263.30			1,000.00		0.00	0.00		0.00
BEGINNING FUND BALANCE (includes ALL Reserves)																
REVENUES																
Local Sources	1000 - 1999	135,200.00	0.00	0.00	0.00	12,590.00	0.00	754.50			8,000.00		0.00	0.00		0.00
Intermediate Sources	2000 - 2899	300,559.48	0.00	0.00	0.00	0.00	0.00						0.00	0.00		0.00
State Sources	3000 - 3999	605,000.00	0.00	0.00	0.00	19,618.98	0.00						0.00	0.00		0.00
Federal Sources	4000 - 4999	148,335.00	0.00	0.00	0.00	0.00	0.00				8,000.00	0.00	0.00	0.00		0.00
TOTAL REVENUES		1,950,094.48	0.00	0.00	0.00	32,213.98	0.00	754.50	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		1,890,091.48	0.00	0.00	0.00	48,025.39	0.00	5,017.80	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	6600, 6700, 6800	(28,859.72)	0.00			28,859.72										0.00
TRANSFERS TO/FROM OTHER FUNDS	6200 - 6300															
Other Sources	6100, 6400, 6600, 6900, 6990, 6991															
EXPENDITURES																
Instruction - Program 0610 to 2099																
Salaries	0100	283,392.70	0.00	0.00	0.00											
Employee Benefits	0200	113,248.64	0.00	0.00	0.00											
Purchased Services	0300	12,200.00	0.00	0.00	0.00											
Supplies and Materials	0400	14,320.00	0.00	0.00	0.00											
Property	0500	28,800.00	0.00	0.00	0.00			754.50								
Other	0700	22,559.74	0.00	0.00	0.00											
Total Instruction	0800, 0890	474,530.28	0.00	0.00	0.00	0.00	0.00	754.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services																
Students - Program 2100			0.00													
Salaries	0100	0.00														
Employee Benefits	0200	5,359.57														
Purchased Services	0300	0.00														
Supplies and Materials	0400	1,750.00														
Property	0500	0.00														
Other	0700	0.00														
Total Students	0800, 0890	7,109.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200																
Salaries	0100	6,035.00														
Employee Benefits	0200	1,343.41														
Purchased Services	0300	0.00														
Supplies and Materials	0400	0.00														
Property	0500	5,583.00														
Other	0700	0.00														
Total Instructional Staff	0800, 0890	13,141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300																
Salaries	0100	56,200.00														
Employee Benefits	0200	33,390.72														
Purchased Services	0300	18,500.00														
Supplies and Materials	0400	47,700.00														
Property	0500	700.00														
Other	0700	19,497.73														
Total School Administration	0800, 0890	165,688.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400																
Salaries	0100	24,000.00														
Employee Benefits	0200	5,340.00														
Purchased Services	0300	0.00														
Supplies and Materials	0400	1,750.00														
Property	0500	2,500.00														
Other	0700	0.00														
Total School Administration	0800, 0890	40,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2600																
Salaries	0100	0.00														
Employee Benefits	0200	0.00														
Purchased Services	0300	40,800.00														
Supplies and Materials	0400	0.00														
Property	0500	150.00														
Other	0700	0.00														
Total Business Services	0800, 0890	40,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2800																
Salaries	0100	28,000.00														
Employee Benefits	0200	13,630.00														

FY2020-2021 SUMMARY
BUDGET

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk Management	19 Colorado Pre-school Program	21 Food	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(25-29) Other Special Revenue	30 Debt Services Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Purchased Services	0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	63,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0800	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations and Maintenance		160,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700	6100	23,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	10,662.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0400	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0600	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0700	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation	0800, 0800	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800	0100	59,272.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0400	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0600	159,364.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0700	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Central Support	0800, 0800	156,464.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900	6400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support	0800, 0800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operations - Program 3200	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations	0800, 0800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Community Services	0800, 0800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Education for Adults Services	0800, 0800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		655,723.48	0.00	0.00	0.00	60,977.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Property	0800, 0800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 6000 - including Transfers Out and/or Allocations Out as an as per item	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0600, 0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Uses	0800, 0800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		1,131,232.76	0.00	0.00	0.00	60,977.70	0.00	754.50	0.00	0.00	3,400.35	0.00	0.00	0.00	0.00	0.00



**FY2020-2021 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Coloquedo Preschool Program	21 Food	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten MHI Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
RESERVES																
Other Reserved Fund Balance - Program	0840	700,000.00				15,925.41		4,263.30			599.65					0.00
Reserve for Encumbrance: 8400	0840		0.00													
Reserve Fund Balance - Program 8100	0840					0.00										0.00
Reserve for TAFOR 3% - Program 8110	0840	30,000.00	0.00													
Res. for TAFOR - Multi-Year Obligations	0840															
Program 8200	0840	730,000.00	0.00	0.00	0.00	15,925.41	0.00	4,263.30	0.00	0.00	599.65	0.00	0.00	0.00	0.00	0.00
TOTAL RESERVES		1,060,000.00	0.00	0.00	0.00	15,925.41	0.00	4,263.30	0.00	0.00	599.65	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		1,060,000.00	0.00	0.00	0.00	15,925.41	0.00	4,263.30	0.00	0.00	599.65	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2020-2021 SUMMARY BUDGET

SCHOOL DISTRICT	DISTRICT CODE	60 Enterprise Funds	61 Food Service	62 Internal Service	63 Risk-Related Activity	64 Risk-Related Activity	Fiduciary, Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Budgeted Pupil Count													
BEGINNING FUND BALANCE	65.0												
Includes ALL Reserve!	Source												
REVENUES													
Local Sources													
Intermediate Sources													
State Sources													
Federal Sources													
TOTAL REVENUES		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,994.96
TOTAL BEGINNING FUND BALANCE & REVENUES				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,982,134.67
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS		6600,6700, 6800											0.00
TRANSFERS TO/FROM OTHER FUNDS		6300 - 6300											0.00
Other Sources		6800, 6800, 6890, 6891											0.00
EXPENDITURES													
Instruction - Program 0610 to 2093													
Salaries	6100												283,392.70
Employee Benefits	6200												113,346.84
Purchased Services	6300												12,200.00
Supplies and Materials	6400												0.00
Property	6500												14,921.00
Other	6600, 6600, 6700												29,854.90
Total Instruction	6800, 6800												22,587.14
Supporting Services													0.00
Students - Program 2100													475,603.78
Salaries	6100												0.00
Employee Benefits	6200												0.00
Purchased Services	6300												5,359.67
Supplies and Materials	6400												0.00
Property	6500												1,750.00
Other	6600, 6600												0.00
Total Students	6800, 6800												7,109.67
Instructional Staff - Program 2200													0.00
Salaries	6100												6,600.00
Employee Benefits	6200												1,341.00
Purchased Services	6300												0.00
Supplies and Materials	6400												0.00
Property	6500												5,800.00
Other	6600, 6600												0.00
Total Instructional Staff	6800, 6800												13,141.00
General Administration - Program 2300													0.00
Salaries	6100												56,700.00
Employee Benefits	6200												33,390.70
Purchased Services	6300												18,600.00
Supplies and Materials	6400												47,700.00
Property	6500												13,467.73
Other	6600, 6600												189,028.43
Total School Administration	6800, 6800												24,000.00
School Administration - Program 2400													0.00
Salaries	6100												5,384.00
Employee Benefits	6200												0.00
Purchased Services	6300												1,750.00
Supplies and Materials	6400												2,600.00
Property	6500												6,800.00
Other	6600, 6600												40,114.00
Total School Administration	6800, 6800												0.00
Business Services - Program 2600													0.00
Salaries	6100												0.00
Employee Benefits	6200												40,600.00
Purchased Services	6300												0.00
Supplies and Materials	6400												150.00
Property	6500												150.00
Other	6600, 6600												40,600.00
Total Business Services	6800, 6800												0.00
Operations and Maintenance - Program 2800													28,000.00
Salaries	6100												15,669.00
Employee Benefits	6200												0.00

FY2026-2027 SUMMARY BUDGET

SCHOOL DISTRICT	DISTRICT CODE	60 Enterprise Funds	61 Food Service	62 Internal Services	63 Risk-Related Activity	64 Risk-Related Activity	Fiduciary Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	88 Foundations	Component Units	TOTAL
Purchased Services	6400												5,000.00
Supplies and Materials	6600												39,500.00
Property	6700												63,625.00
Other	6800, 6900												1,550.00
Total Operations and Maintenance		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,035.00
Student Transportation - Program 2100	6100												23,100.00
Salaries	6200												10,082.56
Employee Benefits	6300												2,000.00
Purchased Services	6400												5,000.00
Supplies and Materials	6600												159,394.63
Property	6700												2,000.00
Other	6800, 6900												11,745.00
Total Student Transportation		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,422.56
Central Support - Program 2600	6100												0.00
Salaries	6200												0.00
Employee Benefits	6300												0.00
Purchased Services	6400												0.00
Supplies and Materials	6600												0.00
Property	6700												0.00
Other	6800, 6900												0.00
Total Central Support		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2800	6100												0.00
Salaries	6200												0.00
Employee Benefits	6300												0.00
Purchased Services	6400												0.00
Supplies and Materials	6600												0.00
Property	6700												0.00
Other	6800, 6900												0.00
Total Other Support		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 1100	6100												25,600.00
Salaries	6200												6,562.50
Employee Benefits	6300												250.00
Purchased Services	6400												25,000.00
Supplies and Materials	6600												0.00
Property	6700												0.00
Other	6800, 6900												0.00
Total Food Service Operations		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,912.50
Enterprise Operations - Program 3200	6100												0.00
Salaries	6200												0.00
Employee Benefits	6300												0.00
Purchased Services	6400												0.00
Supplies and Materials	6600												0.00
Property	6700												0.00
Other	6800, 6900												0.00
Total Enterprise Operations		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300	6100												0.00
Salaries	6200												0.00
Employee Benefits	6300												0.00
Purchased Services	6400												0.00
Supplies and Materials	6600												0.00
Property	6700												0.00
Other	6800, 6900												0.00
Total Community Services		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400	6100												0.00
Salaries	6200												0.00
Employee Benefits	6300												0.00
Purchased Services	6400												0.00
Supplies and Materials	6600												0.00
Property	6700												0.00
Other	6800, 6900												0.00
Total Education for Adults Services		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717,201.18
Property - Program 4000	6100												0.00
Salaries	6200												0.00
Employee Benefits	6300												0.00
Purchased Services	6400												0.00
Supplies and Materials	6600												0.00
Property	6700												0.00
Other	6800, 6900												0.00
Total Property		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Users - Program 6600s - including Transfers Out and/or Allocations Out as an expenditure	6100												0.00
Salaries	6200												0.00
Employee Benefits	6300												0.00
Purchased Services	6400												0.00
Supplies and Materials	6600												0.00
Property	6700												0.00
Other	6800, 6900												0.00
Total Other Users		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201,365.31

**FY2020-2021 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	50 Enterprise Funds	51 Food Service	59 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary, Trust and Other Agency Funds: 70, 72, 73, 75, 78	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
RESOURCES													
Other Reserved Fund Balance - Program	9900												720,789.36
Reserve for Encumbrance	0840									0.00			0.00
Reserve for Fund Balance - Program 7160	0840												0.00
Reserve for Emergency Reserve - Program	8318									0.00			0.00
Reserve for LABOR 3% - Program 8319	0840												30,000.00
Reserve for LABOR 3% - Multi-Year Obligations	0840												0.00
Program 8320		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,789.36
TOTAL RESOURCES													
TOTAL EXPENDITURES & RESERVES													
NON-APPROPRIATED RESERVE - Program	8200	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,952,134.67
TOTAL EXPENDITURES & RESERVES													
TOTAL AVAILABLE RESOURCES - FINANCIAL													
BALANCE & REVENUES LESS TOTAL APPROPRIATED RESERVES LESS NON-APPROPRIATED RESERVES													
(Should Equal Zero 0)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)